

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Consumption

Annual Passenger Miles	16,503,375 Q
Annual Unlinked Trips	4,693,122 Q
Average Weekday Unlinked Trips	16,554
Average Saturday Unlinked Trips	6,373
Average Sunday Unlinked Trips	2,857

Service Supplied

Annual Vehicle Revenue Miles	3,931,848	Q
Annual Vehicle Revenue Hours	295,818	Q
Vehicles Operated in Maximum Service	127	
Vehicles Available for Maximum Service	143	
Base Period Requirement	0	

Financial Information

Fare Revenues Earned		\$4,096,505
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$4,096,505
Local Funds	(53%)	9,498,941
State Funds	(1%)	99,061
Federal Assistance	(22%)	3,962,337
Other Funds	(2%)	309,656
Total Operating Funds Expended		\$17,966,500
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	472,130
Other Funds	(0%)	0
Total Capital Funds Expended		\$472,130

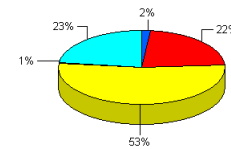
Summary of Operating Expenses

Salary, Wages and Benefits	\$14,717,118
Materials and Supplies	1,737,581
Purchased Transportation	0
Other Operating Expenses	1,511,801
Total Operating Expenses	\$17,966,500 Q
Reconciling Cash Expenditures	\$10,831

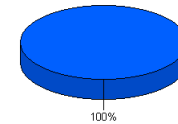
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$199,331	\$59,440	\$69,598	\$58,779	\$387,148
Demand Response	13	0	\$84,982	\$0	\$0	\$0	\$84,982
Total	127	0	\$284,313	\$59,440	\$69,598	\$58,779	\$472,130

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

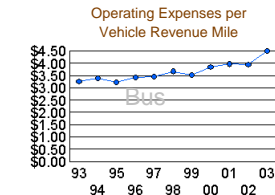
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,695,006Q	\$3,988,533	\$387,148	16,340,858 Q	3,715,922 Q	4,660,251 Q	283,476Q	0.0	130	7.4	114	0	14%
Demand Response	\$1,271,494Q	\$107,972	\$84,982	162,517 Q	215,926 Q	32,871 Q	12,342Q	N/A	13	5.4	13	N/A	0%

Performance Measures

Service Efficiency

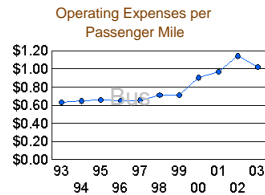
**Operating Expense
per Vehicle Revenue Mile**

Bus	\$4.49 Q
Demand Response	\$5.89 Q



Operating Expense
Vehicle Revenue Hour

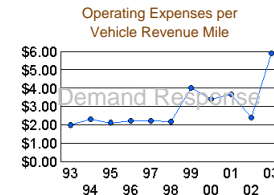
\$4.49 Q	\$58.89 Q
\$5.89 Q	\$103.02 Q



Cost Effectiveness

Operating Expense per Passenger Mile

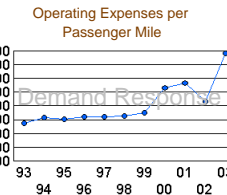
\$1.02 Q
\$7.82 Q



Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.25 Q
0.15 Q



Unlinked Passenger Trips per Vehicle Revenue Hour

16.44 Q
2.66 Q

